

System Improvement Subprograms

Subprograms that improve the capacity, operation, safety and mobility of the Transportation System.

Five Year Transportation Facilities Construction Program

SYSTEM IMPROVEMENTS

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)				
					FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
◆ <u>MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, DISTRICT MINOR PROJECTS</u>									
73306	311.00	DISTRICT MINOR PROJECTS	Construct district minor projects	STATE	\$16,739	\$0	\$0	\$0	\$0
73307	311.00	DISTRICT MINOR PROJECTS	Construct district minor projects	STATE	\$0	\$19,925	\$0	\$0	\$0
73308	311.00	DISTRICT MINOR PROJECTS	Construct district minor projects	STATE	\$0	\$0	\$20,000	\$0	\$0
73309	311.00	DISTRICT MINOR PROJECTS	Construct district minor projects	STATE	\$0	\$0	\$0	\$20,000	\$0
73310	311.00	DISTRICT MINOR PROJECTS	Construct district minor projects	STATE	\$0	\$0	\$0	\$0	\$20,000
FISCAL YEAR TOTALS					\$16,739	\$19,925	\$20,000	\$20,000	\$20,000
SUMMARY TOTAL FOR MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, DISTRICT MINOR PROJECTS, 5 LINE ITEMS									\$96,664
◆ <u>MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, TRAFFIC SIGNALS</u>									
71206	312.00	TRAFFIC ENGINEERING - STATEWIDE	Traffic Signals	STATE	\$1,950	\$0	\$0	\$0	\$0
71207	312.00	TRAFFIC ENGINEERING - STATEWIDE	Traffic Signals	STATE	\$0	\$1,950	\$0	\$0	\$0
71208	312.00	TRAFFIC ENGINEERING - STATEWIDE	Traffic Signals	STATE	\$0	\$0	\$1,950	\$0	\$0
71209	312.00	TRAFFIC ENGINEERING - STATEWIDE	Traffic Signals	STATE	\$0	\$0	\$0	\$1,950	\$0
71210	312.00	TRAFFIC ENGINEERING - STATEWIDE	Traffic Signals	STATE	\$0	\$0	\$0	\$0	\$1,950
FISCAL YEAR TOTALS					\$1,950	\$1,950	\$1,950	\$1,950	\$1,950
SUMMARY TOTAL FOR MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, TRAFFIC SIGNALS, 5 LINE ITEMS									\$9,750
◆ <u>ROADSIDE FACILITIES IMPROVEMENTS, STATE PARKS ROADS</u>									
77206	321.00	STATE PARKS - STATEWIDE	State Parks Program (Design Modifications/Contingency)	STATE	\$75	\$0	\$0	\$0	\$0
77207	321.00	STATE PARKS - STATEWIDE	State Parks Program (Design Modifications/Contingency)	STATE	\$0	\$75	\$0	\$0	\$0
77208	321.00	STATE PARKS - STATEWIDE	State Parks Program (Design Modifications/Contingency)	STATE	\$0	\$0	\$75	\$0	\$0
78408	321.00	STATE PARKS - STATEWIDE	State Parks Program	STATE	\$0	\$0	\$2,000	\$0	\$0
78409	321.00	STATE PARKS - STATEWIDE	State Parks Program	STATE	\$0	\$0	\$0	\$2,000	\$0
78410	321.00	STATE PARKS - STATEWIDE	State Parks Program	STATE	\$0	\$0	\$0	\$0	\$2,000
FISCAL YEAR TOTALS					\$75	\$75	\$2,075	\$2,000	\$2,000
SUMMARY TOTAL FOR ROADSIDE FACILITIES IMPROVEMENTS, STATE PARKS ROADS, 6 LINE ITEMS									\$6,225

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					FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
◆ <u>ROADSIDE FACILITIES IMPROVEMENTS, SCENIC, HISTORIC & TOURIST SIGNS</u>									
71606	324.00	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Scenic Roads Program	STATE/FA	\$100	\$0	\$0	\$0	\$0
71607	324.00	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Scenic Roads Program	STATE/FA	\$0	\$100	\$0	\$0	\$0
71608	324.00	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Scenic Roads Program	STATE/FA	\$0	\$0	\$100	\$0	\$0
71609	324.00	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Scenic Roads Program	STATE/FA	\$0	\$0	\$0	\$100	\$0
71610	324.00	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Scenic Roads Program	STATE/FA	\$0	\$0	\$0	\$0	\$100
FISCAL YEAR TOTALS					\$100	\$100	\$100	\$100	\$100
SUMMARY TOTAL FOR ROADSIDE FACILITIES IMPROVEMENTS, SCENIC, HISTORIC & TOURIST SIGNS, 5 LINE ITEMS									\$500
◆ <u>ROADSIDE FACILITIES IMPROVEMENTS, STATEWIDE ENHANCEMENT PROJECTS</u>									
74606	325.00	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Design	TEA	\$563	\$0	\$0	\$0	\$0
74607	325.00	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Design	TEA	\$0	\$709	\$0	\$0	\$0
74608	325.00	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Design	TEA	\$0	\$0	\$559	\$0	\$0
74609	325.00	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Design	TEA	\$0	\$0	\$0	\$559	\$0
74610	325.00	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Design	TEA	\$0	\$0	\$0	\$0	\$120
FISCAL YEAR TOTALS					\$563	\$709	\$559	\$559	\$120
SUMMARY TOTAL FOR ROADSIDE FACILITIES IMPROVEMENTS, STATEWIDE ENHANCEMENT PROJECTS, 5 LINE ITEMS									\$2,510
◆ <u>ROADSIDE FACILITIES IMPROVEMENTS, CONTINGENCY (ADOT PROJECTS OF OPPORTUNITY)</u>									
75006	325.01	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Projects of Opportunity	TEA	\$150	\$0	\$0	\$0	\$0
75007	325.01	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Projects of Opportunity	TEA	\$0	\$500	\$0	\$0	\$0
75008	325.01	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Projects of Opportunity	TEA	\$0	\$0	\$1,500	\$0	\$0
75009	325.01	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Projects of Opportunity	TEA	\$0	\$0	\$0	\$1,500	\$0
75010	325.01	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Projects of Opportunity	TEA	\$0	\$0	\$0	\$0	\$1,500
FISCAL YEAR TOTALS					\$150	\$500	\$1,500	\$1,500	\$1,500
SUMMARY TOTAL FOR ROADSIDE FACILITIES IMPROVEMENTS, CONTINGENCY (ADOT PROJECTS OF OPPORTUNITY), 5 LINE ITEMS									\$5,150

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					FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
◆ <u>ROADSIDE FACILITIES IMPROVEMENTS, ENHANCEMENT PROJECTS - STATEWIDE</u>									
75306	325.02	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Construction	TEA	\$1,865	\$0	\$0	\$0	\$0
75307	325.02	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Construction	TEA	\$0	\$3,547	\$0	\$0	\$0
75308	325.02	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Construction	TEA	\$0	\$0	\$2,797	\$0	\$0
75309	325.02	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Construction	TEA	\$0	\$0	\$0	\$2,797	\$0
75310	325.02	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Construction	TEA	\$0	\$0	\$0	\$0	\$5,636
FISCAL YEAR TOTALS					\$1,865	\$3,547	\$2,797	\$2,797	\$5,636
SUMMARY TOTAL FOR ROADSIDE FACILITIES IMPROVEMENTS, ENHANCEMENT PROJECTS - STATEWIDE, 5 LINE ITEMS									\$16,642
◆ <u>ROADSIDE FACILITIES IMPROVEMENTS, ENHANCEMENT PROJECTS - LOCAL GOVERNMENT</u>									
72206	325.03	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Contingency	TEA	\$281	\$0	\$0	\$0	\$0
72207	325.03	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Contingency	TEA	\$0	\$354	\$0	\$0	\$0
72208	325.03	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Contingency	TEA	\$0	\$0	\$280	\$0	\$0
72209	325.03	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Contingency	TEA	\$0	\$0	\$0	\$280	\$0
72210	325.03	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Contingency	TEA	\$0	\$0	\$0	\$0	\$280
FISCAL YEAR TOTALS					\$281	\$354	\$280	\$280	\$280
SUMMARY TOTAL FOR ROADSIDE FACILITIES IMPROVEMENTS, ENHANCEMENT PROJECTS - LOCAL GOVERNMENT, 5 LINE ITEMS									\$1,475
◆ <u>ROADSIDE FACILITIES IMPROVEMENTS, NATIONAL RECREATIONAL TRAILS</u>									
78606	326.00	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program	NRT	\$2,001	\$0	\$0	\$0	\$0
78607	326.00	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program	NRT	\$0	\$1,286	\$0	\$0	\$0
78608	326.00	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program	NRT	\$0	\$0	\$1,286	\$0	\$0
78609	326.00	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program	NRT	\$0	\$0	\$0	\$1,286	\$0
78610	326.00	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program	NRT	\$0	\$0	\$0	\$0	\$1,286
FISCAL YEAR TOTALS					\$2,001	\$1,286	\$1,286	\$1,286	\$1,286
SUMMARY TOTAL FOR ROADSIDE FACILITIES IMPROVEMENTS, NATIONAL RECREATIONAL TRAILS, 5 LINE ITEMS									\$7,145

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					FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
◆ <u>ROADSIDE FACILITIES IMPROVEMENTS, RECREATIONAL TRAILS PROGRAM - STATE PARK MATCH</u>									
78606	326.01	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program - State Park Match	GVT	\$517	\$0	\$0	\$0	\$0
78607	326.01	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program - State Park Match	GVT	\$0	\$322	\$0	\$0	\$0
78608	326.01	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program - State Park Match	GVT	\$0	\$0	\$322	\$0	\$0
78609	326.01	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program - State Park Match	GVT	\$0	\$0	\$0	\$322	\$0
78610	326.01	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program - State Park Match	GVT	\$0	\$0	\$0	\$0	\$322
FISCAL YEAR TOTALS					\$517	\$322	\$322	\$322	\$322
SUMMARY TOTAL FOR ROADSIDE FACILITIES IMPROVEMENTS, RECREATIONAL TRAILS PROGRAM - STATE PARK MATCH, 5 LINE ITEMS									\$1,805
◆ <u>MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, CLIMBING/PASSING LANE PROGRAM</u>									
12610	333.00	TOC PASSING LANE	Construct passing lane	STATE/FA	\$0	\$0	\$0	\$0	\$4,000
12610	333.00	TOC PASSING LANE	Design passing lane	STATE	\$0	\$0	\$0	\$0	\$500
FISCAL YEAR TOTALS					\$0	\$0	\$0	\$0	\$4,500
SUMMARY TOTAL FOR MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, CLIMBING/PASSING LANE PROGRAM, 2 LINE ITEMS									\$4,500
◆ <u>MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, RURAL ITS - STATEWIDE</u>									
76606	335.01	RURAL ITS - STATEWIDE	Design / Construct	STATE	\$1,250	\$0	\$0	\$0	\$0
76607	335.01	RURAL ITS - STATEWIDE	Design / Construct	STATE	\$0	\$1,250	\$0	\$0	\$0
76608	335.01	RURAL ITS - STATEWIDE	Design / Construct	STATE	\$0	\$0	\$1,250	\$0	\$0
76609	335.01	RURAL ITS - STATEWIDE	Design / Construct	STATE	\$0	\$0	\$0	\$1,250	\$0
76610	335.01	RURAL ITS - STATEWIDE	Design / Construct	STATE	\$0	\$0	\$0	\$0	\$1,250
FISCAL YEAR TOTALS					\$1,250	\$1,250	\$1,250	\$1,250	\$1,250
SUMMARY TOTAL FOR MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, RURAL ITS - STATEWIDE, 5 LINE ITEMS									\$6,250
◆ <u>MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, RURAL ITS - STATEWIDE (PRESERVATION)</u>									
78806	335.02	STATEWIDE - RURAL ITS	Preservation	STATE	\$1,250	\$0	\$0	\$0	\$0
78807	335.02	STATEWIDE - RURAL ITS	Preservation	STATE	\$0	\$1,250	\$0	\$0	\$0
78808	335.02	STATEWIDE - RURAL ITS	Preservation	STATE	\$0	\$0	\$1,250	\$0	\$0
78809	335.02	STATEWIDE - RURAL ITS	Preservation	STATE	\$0	\$0	\$0	\$1,250	\$0
78810	335.02	STATEWIDE - RURAL ITS	Preservation	STATE	\$0	\$0	\$0	\$0	\$1,250
FISCAL YEAR TOTALS					\$1,250	\$1,250	\$1,250	\$1,250	\$1,250
SUMMARY TOTAL FOR MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, RURAL ITS - STATEWIDE (PRESERVATION), 5 LINE ITEMS									\$6,250

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Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)				
					FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
◆ <u>CORRIDOR IMPROVEMENTS, RURAL CORRIDOR RECONSTRUCTION</u>									
13010	341.00	TOC FY 2011/12 MAJOR PROJECT DESIGN	FY 2011 & 2012 Project Design	STATE	\$0	\$0	\$0	\$0	\$6,000
FISCAL YEAR TOTALS					\$0	\$0	\$0	\$0	\$6,000
SUMMARY TOTAL FOR CORRIDOR IMPROVEMENTS, RURAL CORRIDOR RECONSTRUCTION, 1 LINE ITEMS									\$6,000
◆ <u>CORRIDOR IMPROVEMENTS, PAG REGIONWIDE</u>									
14606	342.01	PAG REGIONWIDE	Scoping Pool (Preliminary studies)	PAG 2.6%	\$200	\$0	\$0	\$0	\$0
FISCAL YEAR TOTALS					\$200	\$0	\$0	\$0	\$0
SUMMARY TOTAL FOR CORRIDOR IMPROVEMENTS, PAG REGIONWIDE, 1 LINE ITEMS									\$200
◆ <u>CORRIDOR IMPROVEMENTS, ACCESS CONTROL</u>									
78006	343.00	RIGHT OF WAY - STATEWIDE	Access Management	STATE	\$2,000	\$0	\$0	\$0	\$0
78007	343.00	RIGHT OF WAY - STATEWIDE	Access Management	STATE	\$0	\$2,000	\$0	\$0	\$0
78008	343.00	RIGHT OF WAY - STATEWIDE	Access Management	STATE	\$0	\$0	\$2,000	\$0	\$0
78009	343.00	RIGHT OF WAY - STATEWIDE	Access Management	STATE	\$0	\$0	\$0	\$2,000	\$0
78010	343.00	RIGHT OF WAY - STATEWIDE	Access Management	STATE	\$0	\$0	\$0	\$0	\$2,000
FISCAL YEAR TOTALS					\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
SUMMARY TOTAL FOR CORRIDOR IMPROVEMENTS, ACCESS CONTROL, 5 LINE ITEMS									\$10,000
FISCAL YEAR SUMMARY TOTALS					\$167,115	\$221,346	\$258,227	\$256,962	\$273,562
SUBPROGRAM TOTAL, 343 LINE ITEMS									\$1,177,212